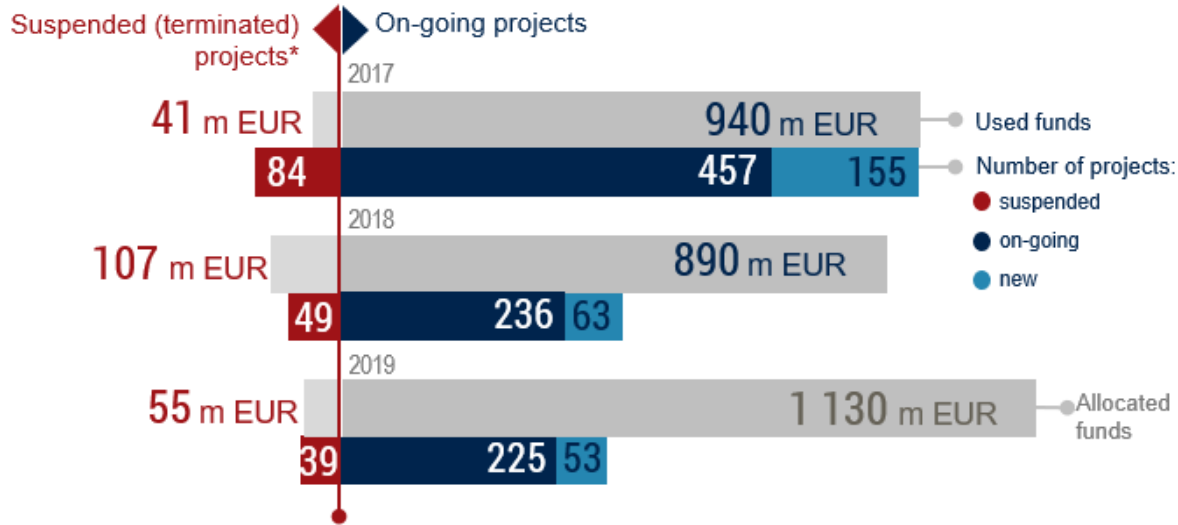




Significant changes in strategic planning and budgeting have not taken place

Public Investment Programme projects and funds



* excluding EU funded projects

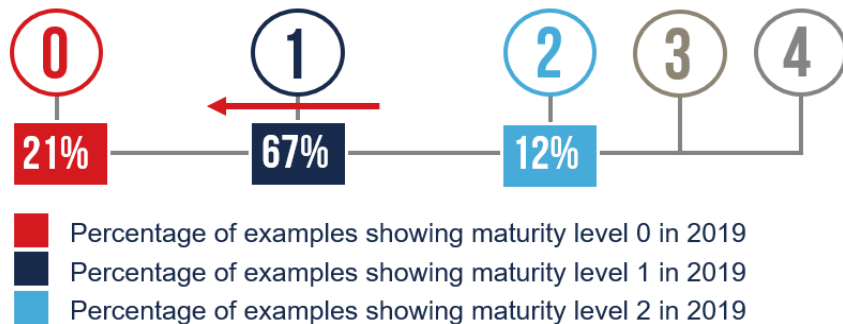
Does not cover all the public investment

Duplication of planning activities

Aggregate information on all the implemented projects is not accumulated

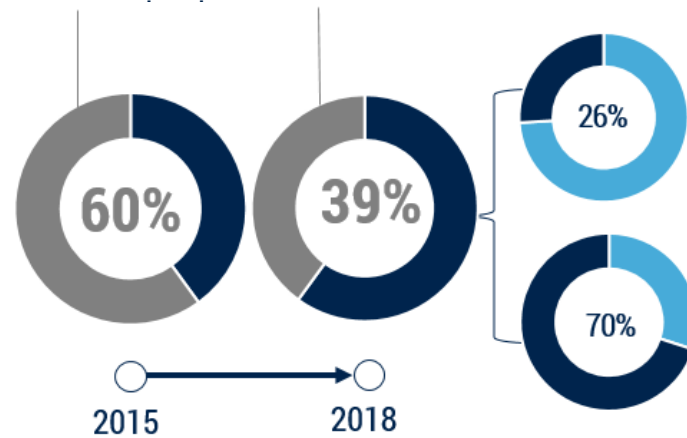
Public Investment Programme is planned to be discontinued from 2026

Maturity of budgetary governance remains within the level 1



Information on unmet indicators in the Government Activity Report:

● included
● not included



Report does not indicate that the planned value has not been achieved
Reasons for non-achievement are not indicated

There is a risk to not have a new quality budget from 2021



Legal acts required for the implementation of changes are not adopted



Pilot draft budget for 2020-2022 is not developed



Deadlines for interim activities are extended by ~1.5 years

Citizens' budget – without expected results